Work Order Summary

Criteria: All WO Start Date; Work Order ID Is Equal To WO15226; All Work Order Status; All Reference; All WO Reqd Date; All Item ID; All Product Family

Block-375, Plot No.-16, Pancharatna Estate, Changodar, Ahmedabad-382213

Work Order ID	WO15226	**Required Qty**	300.0000	**Status Code**	Released
Item ID	BE-156863-ReworkRevB	**Aceepted Qty**	0.0000	**Scrap Qty**	0.0000
Item Name	CBL,ASSY,JUMPER,ABL 101 TO P5,KYBOP,YUMA(146485-156863)				
Current Acct Value	$52.5959	**Required Date**	06/27/2025	**Completed Date**	03/03/2025 07:26:46 AM
Start Date	08/01/2024				

Standard	****Actual****		****Acct. Value****	****Variance****	****Variance %****
Direct Costs	**Total**	**Each**	**Each**	**Each**	**Each**
Material	$15336.988	$0.000	$51.171	$51.171	100.00 %
Labor	$233.313	$0.000	$0.755	$0.755	100.00 %
Outplant	$0.000	$0.000	$0.000	$0.000	0.00 %
Variable Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
Fixed Burden	$197.500	$0.000	$0.671	$0.671	100.00 %
Material Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
****Sub-Total****	$15767.800	$0.000	$52.596	$52.596	
Expense	$0.00				
****Total****	$15767.80	$0.00	$52.60	$52.60	

Item ID/Item Name	**Required Qty**	**Issue Code**	**Issue Date**	**Issued Qty**	**Cost Amount**	**Unit Price**	**OverIssue $$**
09140009972 CONN,ACCESSORY,CODING PIN 2 (BLUE),HAN MODULAR COMPACT	600		08/01/2024	600.00	$1203.30	$2.00	$0.00
09140010311 Heavy Duty Power Connectors HAN M25 CARRIER HOOD METAL SIDE ENTRY	300		08/01/2024	300.00	$3390.00	$11.10	$0.00

Item ID/Item Name	Required Qty	Issue Code	Issue Date	Issued Qty	Cost Amount	Unit Price	OverIssue $$
09140032601 HAN V AXIAL MODULE MALE, 2.5-8MM2	300		08/01/2024	300.00	$3092.61	$10.21	$0.00
1406537 INSERT FEMALE 5POS CRIMP	300		08/23/2024	300.00	$611.88	$2.17	$0.00
1411189 GLAND,CABLE,M20,9-13MM	300		08/01/2024	300.00	$760.29	$2.53	$0.00
1419229 HSG,CONN,HC D7,SINGLE LATCH PLUG,IP67,AL,GRY	300		08/01/2024	300.00	$351.30	$1.17	$0.00
1663682 CONTACT,SOCKET,CRIMP,2.5MM,SILVER,14AWG	1200		08/01/2024	1200.00	$180.00	$0.12	$0.00
19000005090 CBL CLAMP M25 9-16 BRASS IP68	300		08/01/2024	300.00	$1797.00	$5.99	$0.00
19140010401 Han-Modular Compact top entry M25	300		08/01/2024	300.00	$2145.27	$7.15	$0.00
A1061404 CBL,AWM STYLE 20886,14 AWG,4C,600V,90C,SHLD	150		08/01/2024	150.00	$1749.30	$11.66	$0.00
AW15008 FERRULE,INSULATED,16 AWG,8MM	300		08/01/2024	300.00	$4.29	$0.01	$0.00
FP-301 1/2 BLACK HEAT SHRINK TUBING,POLYOLEFIN,1/2,600V,BLK	9		08/01/2024	9.00	$13.29	$1.48	$0.00
THT-117-427-5 1*.1.25 B-427 Self-Laminating Vinyl Matte Finish White Translucent Thermal Transfer Printable Label	1200		08/01/2024	1200.00	$27.60	$0.04	$0.00
TW25010 FERRULE,INSULATED,TWIN,2X14 AWG,10MM	300		08/01/2024	300.00	$10.86	$0.04	$0.00

Total Matl Amount $ 15336.99

Work Center Pre-Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp2761	40	08/21/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$12.50	$10.00	$0.00	$
Emp3001	40	08/21/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Total:			0.00	0.00	20.00	20.00	2.00	$0.00	$23.75	$20.00	$0.00	$43.75

Work Center Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp3271	50	08/21/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3316	50	10/16/2024	0.00	0.00	13.00	13.00	1.00	$0.00	$14.63	$13.00	$0.00	$

Work Center Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
	50	10/16/2024	0.00	0.00	13.00	13.00	1.00	$0.00	$14.63	$13.00	$0.00	$
Emp1746	50	08/19/2024	0.00	0.00	4.00	4.00	1.00	$0.00	$4.50	$4.00	$0.00	$
Emp2632	50	10/16/2024	0.00	0.00	13.00	13.00	1.00	$0.00	$16.25	$13.00	$0.00	$
Emp2190	50	08/29/2024	0.00	0.00	2.00	2.00	1.00	$0.00	$2.25	$2.00	$0.00	$
Emp2441	50	08/21/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$15.00	$10.00	$0.00	$
	50	08/29/2024	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3076	50	08/21/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp1745	50	08/21/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3007	50	08/21/2024	0.00	0.00	9.00	9.00	1.00	$0.00	$13.50	$9.00	$0.00	$
Total:			0.00	0.00	102.00	102.00	11.00	$0.00	$123.51	$102.00	$0.00	$225.51

Work Center Packing

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	Tot Am
Emp2273	90	08/30/2024	0.00	0.00	1.00	1.00	1.00	$0.00	$1.13	$1.00	$0.00	$2.
Emp3095	90	10/16/2024	0.00	0.00	13.00	13.00	1.00	$0.00	$14.63	$13.00	$0.00	$27
Emp3399	90	10/16/2024	0.00	0.00	13.00	13.00	1.00	$0.00	$14.63	$13.00	$0.00	$27
Total:			0.00	0.00	27.00	27.00	3.00	$0.00	$30.39	$27.00	$0.00	$57.39

Work Center Wire Cutting

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	Tota Amo
Emp2190	10	09/20/2024	0.00	0.00	10.50	10.50	1.00	$0.00	$11.81	$10.50	$0.00	$22.
Emp2273	10	08/21/2024	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.
Emp2785	10	08/21/2024	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.
Total:			0.00	0.00	26.50	26.50	3.00	$0.00	$29.81	$26.50	$0.00	$56.31

Work Center CKT

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	Total Amou
Emp3352	80	10/16/2024	0.00	0.00	13.00	13.00	1.00	$0.00	$14.63	$13.00	$0.00	$27.63
Total:			0.00	0.00	13.00	13.00	1.00	$0.00	$14.63	$13.00	$0.00	$27.63

Work Center Crimping

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	To Am
Emp1861	20	08/21/2024	0.00	0.00	9.00	9.00	1.00	$0.00	$11.25	$9.00	$0.00	$2
Total:			0.00	0.00	9.00	9.00	1.00	$0.00	$11.25	$9.00	$0.00	$20.25