Work Order Summary

Criteria: All WO Start Date; Work Order ID Is Equal To WO16747; All Work Order Status; All Reference; All WO Reqd Date; All Item ID; All Product Family

Block-375, Plot No.-16, Pancharatna Estate, Changodar, Ahmedabad-382213

Work Order ID	WO16747	**Required Qty**	2500.0000	**Status Code**	Released
Item ID	BE-120251RevD	**Aceepted Qty**	1700.0000	**Scrap Qty**	0.0000
Item Name	ASSY, CABLE, DUAL MV, FULL POT, YUMA			**Completed Date**	03/03/2025 07:31:04 AM
Current Acct Value	$42.3615	**Required Date**	03/20/2025		
Start Date	02/04/2025				

Standard	****Actual****		****Acct. Value****	****Variance****	****Variance %****
Direct Costs	**Total**	**Each**	**Each**	**Each**	**Each**
Material	$82439.765	$48.494	$36.998	($-11.496)	(-31.07) %
Labor	$4814.045	$2.832	$2.860	$0.028	0.97 %
Outplant	$0.000	$0.000	$0.000	$0.000	0.00 %
Variable Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
Fixed Burden	$4221.985	$2.484	$2.504	$0.020	0.80 %
Material Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
****Sub-Total****	$91475.795	$53.809	$42.362	($-11.448)	
Expense	$0.00				
****Total****	$91475.80	$53.81	$42.36	($-11.45)	

Item ID/Item Name	**Required Qty**	**Issue Code**	**Issue Date**	**Issued Qty**	**Cost Amount**	**Unit Price**	**OverIssue $$**
108300 CERAMIC INSTRUMENTETION TUBE, CATALINA S5.0-AD-94	2500		02/04/2025	2500.00	$8500.00	$3.40	$0.00
DURAPOT 801 MISC,POTTING COMPOUND,CERAMIC	86800		02/04/2025	86800.00	$5711.44	$0.07	$0.00

Item ID/Item Name	Required Qty	Issue Code	Issue Date	Issued Qty	Cost Amount	Unit Price	OverIssue $$
E050102000160 CUMITUFF 995 CERAMIC TUBE 0.625IN OD VOLT SENSE BASE CUST DRG. NO 104625	5000		02/04/2025	5000.00	$3373.00	$0.67	$0.00
NEXTEL 312 SLEEVING-006116 INSUL, VOLTAGE SHEATH,3/8IN ID,1200 DEG C	1950		02/04/2025	1950.00	$16962.86	$8.70	$0.00
RC1C24 AWG NISIL Braided Wire-130198 24 AWG NISIL Braided wire (12+16)	18200		02/04/2025	18200.00	$45110.52	$2.48	$0.00
SCOTCH 27 CLASS B INSULE, TAPE, GLASS CLOTH,CLASS B,3/4IN W,ROLL	1900		02/04/2025	1900.00	$613.51	$0.32	$0.00
SCOTCH 27 CLASS B-1/2W 3M Glass Cloth Electric Tape 27, 1/2IN Width (12mm) White	4025		02/04/2025	4025.00	$788.90	$0.20	$0.00
SCOTCH TAPE W-25MM Scotch Tape Width-25mm White	450		02/04/2025	450.00	$160.70	$0.36	$0.00
THT-117-427-5 1*.1.25 B-427 Self-Laminating Vinyl Matte Finish White Translucent Thermal Transfer Printable Label	5000		02/04/2025	5000.00	$190.50	$0.04	$0.00
THT-56-427-10 0.75" Width x 0.937" Height, B-427 Self-Laminating Viny Thermal Label	50000		02/04/2025	50000.00	$570.00	$0.01	$0.00
V2-1.0-0-SP-SM Heat Shrink Tubing, Flexible 0.059" (1.50mm) 2 to 1 Black	3500		02/04/2025	3500.00	$899.50	$0.26	$0.00

Total Matl Amount $ 82880.93

Work Center Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp3624	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3745	50	02/16/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
Emp3206	50	02/11/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/14/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$

Work Center	Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp3643	50	02/09/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp1646	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3513	50	02/22/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3629	50	02/15/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3498	50	02/13/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3018	50	02/24/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3520	50	02/11/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3523	50	02/11/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3527	50	02/25/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3019	50	02/23/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/11/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3215	50	02/24/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3637	50	02/13/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3499	50	02/25/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp2466	50	02/25/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$12.50	$10.00	$0.00	$
Emp2317	50	02/11/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
	50	02/14/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3619	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3281	50	02/24/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/12/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp1343	50	02/26/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
	50	02/23/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/25/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
	50	02/25/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
	50	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/24/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3715	50	02/14/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/23/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp3062	50	02/22/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$

Work Center Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp3682	50	02/12/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3518	50	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
	50	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/25/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/12/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/09/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3010	50	02/09/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3605	50	02/24/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/13/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3268	50	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/09/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/26/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
	50	02/12/2025	0.00	0.00	5.00	5.00	1.00	$0.00	$5.63	$5.00	$0.00	$
	50	02/26/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/26/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp1821	50	02/25/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3395	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/15/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
	50	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
	50	02/23/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3628	50	02/09/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/14/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
Emp3611	50	02/13/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/12/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/13/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/11/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$

Work Center Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
	50	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp2765	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
	50	02/15/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
Emp3095	50	02/26/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
Emp3490	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3685	50	02/12/2025	0.00	0.00	5.00	5.00	1.00	$0.00	$5.63	$5.00	$0.00	$
	50	02/11/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/18/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/25/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
	50	02/14/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/22/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/16/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/10/2025	0.00	0.00	5.00	5.00	1.00	$0.00	$6.25	$5.00	$0.00	$
	50	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/24/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$15.00	$12.00	$0.00	$
Emp3625	50	02/15/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/26/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$11.25	$9.00	$0.00	$
	50	02/26/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/09/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp3521	50	02/26/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/13/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/15/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/25/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
	50	02/12/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/13/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/25/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
	50	02/23/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$

Work Center Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
	50	02/15/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/16/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/26/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
	50	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/09/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3525	50	02/11/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp1640	50	02/24/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$12.50	$10.00	$0.00	$
	50	02/11/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/15/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$12.50	$10.00	$0.00	$
	50	02/22/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/23/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/13/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/14/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
Emp1240	50	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
	50	02/25/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/15/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/13/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/13/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
	50	02/25/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
	50	02/13/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/15/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
	50	02/15/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
Emp3757	50	02/25/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/22/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/13/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/12/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/24/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$

Work Center Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
	50	02/25/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/25/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/12/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/09/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/23/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/09/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/25/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/09/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
	50	02/25/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$12.50	$10.00	$0.00	$
	50	02/14/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/13/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/11/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/14/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/24/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
	50	02/24/2025	0.00	0.00	0.00	0.00	1.00	$0.00	$0.00	$0.00	$0.00	$
	50	02/23/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/25/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
Emp2825	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/15/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/15/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/25/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
	50	02/12/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/24/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/26/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$15.00	$12.00	$0.00	$

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Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
	50	02/25/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
	50	02/23/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/16/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$11.25	$9.00	$0.00	$
	50	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
Emp3531	50	02/26/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/24/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$12.50	$10.00	$0.00	$
	50	02/24/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/25/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/11/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/11/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3620	50	02/25/2025	0.00	0.00	0.00	0.00	1.00	$0.00	$0.00	$0.00	$0.00	$
	50	02/09/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/22/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/23/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
	50	02/24/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
	50	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/14/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/14/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/14/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/14/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/12/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/14/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/12/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/12/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$

Work Center	Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
	50	02/15/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
	50	02/08/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/14/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
	50	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
	50	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
	50	02/23/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	50	02/13/2025	0.00	0.00	8.00	8.00	1.00					