Work Order Summary

Criteria: All WO Start Date; Work Order ID Is Equal To WO17157; All Work Order Status; All Reference; All WO Reqd Date; All Item ID; All Product Family

Block-375, Plot No.-16, Pancharatna Estate, Changodar, Ahmedabad-382213

Work Order ID	WO17157	**Required Qty**	200000.0000	**Status Code**	Released
Item ID	KDN-00013005	**Aceepted Qty**	146000.0000	**Scrap Qty**	0.0000
Item Name	CABLE-FLAT-PRECUT-PVC WHITE-130MM-2 CORE-PVC BLACK &			**Completed Date**	03/03/2025 07:27:19 AM
Current Acct Value	$0.0392	**Required Date**	03/31/2025		
Start Date	12/02/2024				

Standard	****Actual****		****Acct. Value****	****Variance****	****Variance %****
Direct Costs	**Total**	**Each**	**Each**	**Each**	**Each**
Material	$4364.676	$0.030	$0.023	($-0.007)	(-31.12) %
Labor	$1019.126	$0.007	$0.009	$0.002	19.77 %
Outplant	$0.000	$0.000	$0.000	$0.000	0.00 %
Variable Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
Fixed Burden	$902.804	$0.006	$0.008	$0.002	19.69 %
Material Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
****Sub-Total****	$6286.606	$0.043	$0.039	($-0.004)	
Expense	$0.00				
****Total****	$6286.61	$0.04	$0.04	($-0.00)	

Item ID/Item Name	**Required Qty**	**Issue Code**	**Issue Date**	**Issued Qty**	**Cost Amount**	**Unit Price**	**OverIssue $$**
RC2C0.75SQMM-FLAT CABLE WHITE 2 CORE 0.75 SQMM FLAT CABLE	26000		12/07/2024	3249.00	$955.86	$0.21	$(-4723.11)
RC2C0.75SQMM-FLAT CABLE WHITE 2 CORE 0.75 SQMM FLAT CABLE	26000		12/31/2024	22751.00	$3976.87	$0.21	$(-674.49)

Total Matl Amount $ 4932.73

Work Center Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp3718	50	02/07/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp1892	50	02/07/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3698	50	02/07/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3468	50	02/07/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp2990	50	02/07/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
Emp2962	50	02/07/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3407	50	02/07/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
Total:			0.00	0.00	82.00	82.00	7.00	$0.00	$92.26	$82.00	$0.00	$174.26

Work Center Wire Cutting

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	Tota Amo
Emp3493	10	12/18/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.
Emp3387	10	12/18/2024	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$19.
Emp3263	10	12/18/2024	0.00	0.00	5.00	5.00	1.00	$0.00	$5.63	$5.00	$0.00	$10.
	10	12/18/2024	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$25.
Emp3412	10	12/18/2024	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23.
Emp3524	10	12/18/2024	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23.
Emp2574	10	12/18/2024	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23.
Emp2995	10	01/13/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$11.25	$9.00	$0.00	$20.
Emp3646	10	12/18/2024	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$25.
Emp1812	10	12/18/2024	0.00	0.00	0.00	0.00	1.00	$0.00	$0.00	$0.00	$0.00	$0.0
Emp3419	10	12/18/2024	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23.
Emp3376	10	12/14/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.
Emp1904	10	12/18/2024	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23.
Emp3135	10	12/18/2024	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23.
Emp3403	10	12/14/2024	0.00	0.00	0.00	0.00	1.00	$0.00	$0.00	$0.00	$0.00	$0.0

Work Center Wire Cutting

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	Tota Amo
Emp3080	10	12/18/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.
Emp3640	10	12/18/2024	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$19.
Emp2532	10	12/18/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.
Emp3413	10	12/18/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.
	10	12/18/2024	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$25.
	10	12/14/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.
	10	12/14/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.
	10	01/13/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$19.
Emp1969	10	12/18/2024	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$25.
Emp3414	10	12/18/2024	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23.
Emp2930	10	12/18/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.
Emp3259	10	12/14/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.
	10	12/14/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.
	10	12/18/2024	0.00	0.00	10.00	10.00	1.00	$0.00	$12.50	$10.00	$0.00	$22.

Total:	0.00	0.00	276.00	276.00	29.00	$0.00	$312.93	$276.00	$0.00	$588.93

Work Center Packing

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	Tot Am
Emp3230	90	01/28/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$25
Emp2990	90	01/28/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23
Emp3240	90	01/28/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$19
Emp3658	90	01/28/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23
Emp3609	90	01/28/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23
Emp3353	90	01/28/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21

Total:	0.00	0.00	64.00	64.00	6.00	$0.00	$72.02	$64.00	$0.00	$136.02

Work Center	Pre-Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp1892	40	02/08/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3468	40	02/09/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3725	40	02/09/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3714	40	02/08/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp2962	40	02/09/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
Emp3718	40	02/08/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3698	40	02/08/2025	0.00	0.00	12.00	12.00						