Work Order Summary

Criteria: All WO Start Date; Work Order ID Is Equal To WO17731; All Work Order Status; All Reference; All WO Reqd Date; All Item ID; All Product Family

Block-375, Plot No.-16, Pancharatna Estate, Changodar, Ahmedabad-382213

Work Order ID	WO17731	**Required Qty**	1100.0000	**Status Code**	Released
Item ID	VB-M6102880500RevAE	**Aceepted Qty**	430.0000	**Scrap Qty**	0.0000
Item Name	SOCKET_CABLE_TERMINAL_GR_NON INV				
Current Acct Value	$0.4721	**Required Date**	03/31/2025	**Completed Date**	03/03/2025 07:27:53 AM
Start Date	01/13/2025				

Standard	****Actual****		****Acct. Value****	****Variance****	****Variance %****
Direct Costs	**Total**	**Each**	**Each**	**Each**	**Each**
Material	$312.162	$0.726	$0.316	($-0.410)	(-129.66) %
Labor	$92.545	$0.215	$0.083	($-0.133)	(-160.24) %
Outplant	$0.000	$0.000	$0.000	$0.000	0.00 %
Variable Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
Fixed Burden	$81.355	$0.189	$0.073	($-0.116)	(-158.11) %
Material Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
****Sub-Total****	$486.062	$1.130	$0.472	($-0.658)	
Expense	$0.00				
****Total****	$486.06	$1.13	$0.47	($-0.66)	

Item ID/Item Name	**Required Qty**	**Issue Code**	**Issue Date**	**Issued Qty**	**Cost Amount**	**Unit Price**	**OverIssue $$**
18MM PVC TAPE WHITE 18MM WIDTH PVC WHITE TAPE ROHS CERTIFIED	550		01/13/2025	550.00	$5.12	$0.01	$0.00

Item ID/Item Name	Required Qty	Issue Code	Issue Date	Issued Qty	Cost Amount	Unit Price	OverIssue $$
18MM YELLOW PVC TAPE 18 MM WIDTH YELLOW PVC TAPE ROHS CERTIFIED	110		01/13/2025	110.00	$1.06	$0.01	$0.00
35150-0292 1.78mm Tab Wire-to-Wire Terminal Position Assurance (TPA) Retainer, 6.20mm Pitch, 2 Circuits, Red	2200		01/13/2025	2200.00	$10.34	$0.00	$0.00
35151-0419 Hybrid Receptacle Housing, 4 Circuits, Polyester Carbonate UL94V-0, Natural, Glow Wire Capable	1100		01/13/2025	1100.00	$48.84	$0.04	$0.00
35745-0110 VersaBlade .070 Male Crimp Terminal, 20-22 AWG, Type A	1100		01/13/2025	1100.00	$10.45	$0.01	$0.00
35747-0110 VersaBlade .070 Male Crimp Terminal, 20-22 AWG, Type B	1100		01/13/2025	1100.00	$11.00	$0.01	$0.00
35748-0110 VersaBlade .070 Female Crimp Terminal, 20-22 AWG, Type B	1100		01/13/2025	1100.00	$12.32	$0.01	$0.00
4714.00 (NON PLATED) 4.8 x 0.8 Terminal (Push Lock)	3300		01/13/2025	3300.00	$44.55	$0.01	$0.00
48N0UPSEK-GFV7 4.8 Connector (Push Lock)	3300		01/13/2025	3300.00	$32.67	$0.01	$0.00
Cable Tie 100MM Natural 100 MM Length - 2.5 MM Width Cable Tie	1100		01/13/2025	1100.00	$0.00	$0.00	$0.00
Cold Proof Pvc Sleeve Pvc Sleeve White(8 ID X 10 OD)	379.5		01/13/2025	379.50	$30.06	$0.08	$0.00
IEC PVC CABLE 0.75 sq. mm. BLACK IEC PVC CABLE 0.75 sq. mm. BLACK	550		01/13/2025	550.00	$37.73	$0.07	$0.00
IEC PVC CABLE 0.75 SQ. MM. BLUE IEC PVC CABLE 0.75 SQ. MM. BLUE	550		01/13/2025	550.00	$37.46	$0.07	$0.00
IEC PVC CABLE 0.75 sq. mm. Brown IEC PVC CABLE 0.75 sq. mm. Brown	550		01/13/2025	550.00	$37.73	$0.07	$0.00

Total Matl Amount $ 319.33

Work Center Pre-Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp3545	40	02/06/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
Emp3704	40	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2612	40	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Total:			0.00	0.00	25.00	25.00	3.00	$0.00	$29.13	$25.00	$0.00	$54.13

Work Center CKT

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	Total Amou
Emp3586	80	01/31/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.0
	80	01/30/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23.3
Total:			0.00	0.00	19.00	19.00	2.00	$0.00	$21.38	$19.00	$0.00	$40.38

Work Center Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp3489	50	02/06/2025	0.00	0.00	0.00	0.00	1.00	$0.00	$0.00	$0.00	$0.00	$
Emp3142	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3205	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp1746	50	02/06/2025	0.00	0.00	0.00	0.00	1.00	$0.00	$0.00	$0.00	$0.00	$
Emp3141	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3635	50	02/06/2025	0.00	0.00	0.00	0.00	1.00	$0.00	$0.00	$0.00	$0.00	$
Emp3648	50	02/06/2025	0.00	0.00	0.00	0.00	1.00	$0.00	$0.00	$0.00	$0.00	$
Emp2723	50	02/06/2025	0.00	0.00	0.00	0.00	1.00	$0.00	$0.00	$0.00	$0.00	$
Total:			0.00	0.00	24.00	24.00	8.00	$0.00	$27.00	$24.00	$0.00	$51.00

Work Center Wire Cutting

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	Tota Amo
Emp2532	10	01/29/2025	0.00	0.00	3.00	3.00	1.00	$0.00	$3.38	$3.00	$0.00	$6.3
	Total:		0.00	0.00	3.00	3.00	1.00	$0.00	$3.38	$3.00	$0.00	$6.38

Work Center Crimping

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	To Am
Emp2532	20	01/29/2025	0.00	0.00	7.00	7.00	1.00	$0.00	$7.88	$7.00	$0.00	$1
	Total:		0.00	0.00	7.00	7.00	1.00	$0.00	$7.88	$7.00	$0.00	$14.88