Work Order Summary

Criteria: All WO Start Date; Work Order ID Is Equal To WO17732; All Work Order Status; All Reference; All WO Reqd Date; All Item ID; All Product Family

Block-375, Plot No.-16, Pancharatna Estate, Changodar, Ahmedabad-382213

Work Order ID	WO17732	**Required Qty**	5000.0000	**Status Code**	Released
				Scrap Qty	0.0000
Item ID	VB-M6102880200RevAE	**Aceepted Qty**	200.0000		
Item Name	TERMINAL SOCKET CABLE			**Completed Date**	03/03/2025 07:28:00 AM
Current Acct Value	$0.4145	**Required Date**	03/31/2025		
Start Date	01/23/2025				

Standard	****Actual****		****Acct. Value****	****Variance****	****Variance %****
Direct Costs	**Total**	**Each**	**Each**	**Each**	**Each**
Material	$1301.263	$6.506	$0.316	($-6.190)	(-1956.36) %
Labor	$416.358	$2.082	$0.052	($-2.030)	(-3903.44) %
Outplant	$0.000	$0.000	$0.000	$0.000	0.00 %
Variable Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
Fixed Burden	$359.400	$1.797	$0.046	($-1.751)	(-3798.05) %
Material Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
****Sub-Total****	$2077.020	$10.385	$0.415	($-9.971)	
Expense	$0.00				
****Total****	$2077.02	$10.39	$0.41	($-9.97)	

Item ID/Item Name	**Required Qty**	**Issue Code**	**Issue Date**	**Issued Qty**	**Cost Amount**	**Unit Price**	**OverIssue $$**
35150-0292 1.78mm Tab Wire-to-Wire Terminal Position Assurance (TPA) Retainer, 6.20mm Pitch, 2 Circuits, Red	10000		01/23/2025	10000.00	$47.00	$0.00	$0.00

Item ID/Item Name	Required Qty	Issue Code	Issue Date	Issued Qty	Cost Amount	Unit Price	OverIssue $$
35151-0419 Hybrid Receptacle Housing, 4 Circuits, Polyester Carbonate UL94V-0, Natural, Glow Wire Capable	5000		01/23/2025	5000.00	$222.00	$0.04	$0.00
35745-0410 VersaBlade .070 Male Crimp Terminal, 24 AWG, Type A	5000		01/23/2025	5000.00	$47.00	$0.01	$0.00
35746-0410 VersaBlade .070 Female Crimp Terminal, 24 AWG, Type A	5000		01/23/2025	5000.00	$60.00	$0.01	$0.00
35747-0110 VersaBlade .070 Male Crimp Terminal, 20-22 AWG, Type B	5000		01/23/2025	5000.00	$50.00	$0.01	$0.00
35748-0110 VersaBlade .070 Female Crimp Terminal, 20-22 AWG, Type B	5000		01/23/2025	5000.00	$56.00	$0.01	$0.00
3960A0221-R Housing GF+Nylon 66 94V-0	5000		01/23/2025	5000.00	$29.50	$0.01	$0.00
3960A0301-R GF+ Nylon 66 94V-0 red	5000		01/23/2025	5000.00	$32.50	$0.01	$0.00
3960S0201-SA Housing GF+Nylon 66 94-0	5000		01/23/2025	5000.00	$52.00	$0.01	$0.00
3960S0301-SA GF+Nylon 66 94V-0	5000		01/23/2025	5000.00	$63.00	$0.01	$0.00
3963T012R Terminal C2680TP	20000		01/23/2025	20000.00	$130.00	$0.01	$0.00
Cable Tie 100MM Natural 100 MM Length - 2.5 MM Width Cable Tie	5000		01/23/2025	5000.00	$0.00	$0.00	$0.00
Cold Proof Pvc Sleeve Pvc Sleeve White(8 ID X 10 OD)	1650		01/23/2025	1650.00	$130.68	$0.08	$0.00
IEC PVC CABLE 0.75 SQ. MM. BLUE IEC PVC CABLE 0.75 SQ. MM. BLUE	1925		01/23/2025	1925.00	$131.09	$0.07	$0.00
IEC PVC CABLE 0.75 sq. mm. Brown IEC PVC CABLE 0.75 sq. mm. Brown	1925		01/23/2025	1925.00	$132.06	$0.07	$0.00
PVC TAPE W-18MM BLACK PVC Black Tape Width-18mm and Length-25 Meters	3000		01/23/2025	3000.00	$26.70	$0.01	$0.00
RC1C0.25SQMMBLUE-IEC 0.25 sq mm Blue Wire IEC	2175		01/23/2025	2175.00	$68.08	$0.03	$0.00
RC1C0.25SQMMWHITE-IEC 0.25 SQ MM IEC WHITE WIRE	2175		01/23/2025	2175.00	$58.29	$0.03	$0.00

Total Matl Amount	$ 1335.9

Work Center Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp3226	50	01/29/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
Emp3540	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3053	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2100	50	01/29/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3444	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2170	50	01/29/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp2666	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp3645	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2507	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3651	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3644	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3548	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3144	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3187	50	01/29/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2695	50	01/29/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$13.75	$11.00	$0.00	$
	Total:		0.00	0.00	130.00	130.00	15.00	$0.00	$148.63	$130.00	$0.00	$278.63

Work Center CKT

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	Total Amou
Emp3601	80	01/30/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.0
Emp3361	80	01/30/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$19.1
Emp3359	80	01/30/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.0
Emp3400	80	01/30/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23.3
	80	01/31/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.0
Emp3486	80	01/31/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.0
	80	01/31/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$19.1

Work Center	CKT

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	Total Amou
	80	01/30/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.00
	80	01/31/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.00
	80	01/31/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.00
					Total:			0.00		0.00		