Work Order Summary

Criteria: All WO Start Date; Work Order ID Is Equal To WO17904; All Work Order Status; All Reference; All WO Reqd Date; All Item ID; All Product Family

Block-375, Plot No.-16, Pancharatna Estate, Changodar, Ahmedabad-382213

Work Order ID	WO17904	**Required Qty**	50000.0000	**Status Code**	Released
Item ID	BGLI-IN-511470004-01Rev01	**Aceepted Qty**	27900.0000	**Scrap Qty**	0.0000
Item Name	LED LAMP HARNESS	**Required Date**	03/31/2025	**Completed Date**	03/03/2025 07:28:16 AM
Current Acct Value	$0.2791				
Start Date	02/10/2025				

Standard	****Actual****		****Acct. Value****	****Variance****	****Variance %****
Direct Costs	**Total**	**Each**	**Each**	**Each**	**Each**
Material	$8400.695	$0.301	$0.216	($-0.085)	(-39.46) %
Labor	$1549.300	$0.056	$0.054	($-0.002)	(-3.60) %
Outplant	$0.000	$0.000	$0.000	$0.000	0.00 %
Variable Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
Fixed Burden	$1355.095	$0.049	$0.047	($-0.002)	(-4.45) %
Material Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
****Sub-Total****	$11305.090	$0.405	$0.316	($-0.089)	
Expense	$0.00				
****Total****	$11305.09	$0.41	$0.32	($-0.09)	

Item ID/Item Name	**Required Qty**	**Issue Code**	**Issue Date**	**Issued Qty**	**Cost Amount**	**Unit Price**	**OverIssue $$**
0100104043 TERMINAL 4.8X0.8	50000		02/10/2025	50000.00	$585.00	$0.01	$0.00
1969603-4 CONN RCPT HSG 4POS 4.20MM	50000		02/10/2025	50000.00	$2060.00	$0.04	$0.00
280001-9 6.3 x 0.8 Terminal	100000		02/10/2025	100000.00	$2130.00	$0.02	$0.00

Item ID/Item Name	Required Qty	Issue Code	Issue Date	Issued Qty	Cost Amount	Unit Price	OverIssue $$
39-00-0038 Mini-Fit® Female Crimp Terminal, Tin (Sn) over Copper (Cu) Plated Brass, 18-24 AWG, Reel	200000		02/10/2025	200000.00	$1120.00	$0.01	$0.00
63N004-G V2 6.3 CONNECTOR	100000		02/10/2025	100000.00	$650.00	$0.01	$0.00
IEC PVC CABLE 0.75 sq. mm. BLACK IEC PVC CABLE 0.75 sq. mm. BLACK	9650		02/10/2025	9650.00	$672.61	$0.07	$0.00
IEC PVC CABLE 0.75 sq. mm. Brown IEC PVC CABLE 0.75 sq. mm. Brown	9650		02/10/2025	9650.00	$676.47	$0.07	$0.00
IEC PVC CABLE 0.75 sq. mm. Yellow-Green IEC PVC CABLE 0.75 sq. mm. Yellow-Green	9650		02/10/2025	9650.00	$678.40	$0.07	$0.00

Total Matl Amount $ 8572.48

Work Center Pre-Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp3196	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3187	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3140	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2666	40	02/21/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$15.00	$12.00	$0.00	$
Emp2507	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2315	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp2084	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp2886	40	02/21/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$15.00	$12.00	$0.00	$
Emp3053	40	02/21/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3473	40	02/21/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3345	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3645	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3315	40	02/21/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp2612	40	02/21/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$13.75	$11.00	$0.00	$

Work Center Pre-Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp2108	40	02/21/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$15.00	$10.00	$0.00	$
Emp2503	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2985	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$8.00	$8.00	$0.00	$
Emp3695	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3434	40	02/21/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3644	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3474	40	02/21/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3651	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3730	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3556	40	02/21/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$
Emp3338	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2981	40	02/21/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$12.50	$10.00	$0.00	$
Emp3226	40	02/21/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3472	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3753	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3552	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3144	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3603	40	02/21/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp2170	40	02/21/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp2694	40	02/21/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$15.00	$12.00	$0.00	$
Emp3142	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3548	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3721	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3720	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3314	40	02/21/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp2100	40	02/21/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3401	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3704	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3540	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$

Work Center Pre-Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp2695	40	02/21/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$15.00	$12.00	$0.00	$
Emp2696	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3104	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3732	40	02/21/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3141	40	02/21/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Total:			0.00	0.00	440.00	440.00	48.00	$0.00	$508.38	$440.00	$0.00	$948.38

Work Center CKT

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	Total Amou
Emp2110	80	02/25/2025	0.00	0.00	13.00	13.00	1.00	$0.00	$14.63	$13.00	$0.00	$27.63
Emp3273	80	02/24/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.00
Emp3744	80	02/26/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.00
Emp3471	80	02/26/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.25
	80	02/26/2025	0.00	0.00	13.00	13.00	1.00	$0.00	$14.63	$13.00	$0.00	$27.63
Emp3586	80	02/24/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.25
Emp3486	80	02/26/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.25
	80	02/25/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.25
Emp3246	80	02/25/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.25
	80	02/24/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.00
Emp3361	80	02/24/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.25
Emp3551	80	02/24/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.00
Emp2091	80	02/26/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$21.25
Emp3359	80	02/25/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.00
Emp3400	80	02/26/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23.38
	80	02/24/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$17.00
Emp3752	80	02/24/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$19.13
	80	02/24/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$25.50
Emp2941	80	02/26/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$15.00	$12.00	$0.00	$27.00

Work Center	CKT

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	Total Amou
	80	02/25/2025	0.00	0.00	12.00	12.00						