Work Order Summary

Criteria: All WO Start Date; Work Order ID Is Equal To WO17905; All Work Order Status; All Reference; All WO Reqd Date; All Item ID; All Product Family

Block-375, Plot No.-16, Pancharatna Estate, Changodar, Ahmedabad-382213

Work Order ID	WO17905	**Required Qty**	40000.0000	**Status Code**	Released
Item ID	VB-M6113090300RevAB	**Aceepted Qty**	36673.0000	**Scrap Qty**	0.0000
Item Name	MAIN_CABLE_INDIA_SKZ_STATIC_BOTTOM				
Current Acct Value	$0.5679	**Required Date**	03/31/2025	**Completed Date**	03/03/2025 07:28:22 AM
Start Date	02/01/2025				

Standard	****Actual****		****Acct. Value****	****Variance****	****Variance %****
Direct Costs	**Total**	**Each**	**Each**	**Each**	**Each**
Material	$14577.560	$0.398	$0.334	($-0.064)	(-19.16) %
Labor	$3256.850	$0.089	$0.107	$0.018	17.23 %
Outplant	$0.000	$0.000	$0.000	$0.000	0.00 %
Variable Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
Fixed Burden	$2843.480	$0.078	$0.094	$0.016	17.51 %
Material Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
****Sub-Total****	$20677.890	$0.564	$0.535	($-0.029)	
Expense	$0.00				
****Total****	$20677.89	$0.56	$0.53	($-0.03)	

Item ID/Item Name	**Required Qty**	**Issue Code**	**Issue Date**	**Issued Qty**	**Cost Amount**	**Unit Price**	**OverIssue $$**
18MM PVC TAPE WHITE 18MM WIDTH PVC WHITE TAPE ROHS CERTIFIED	14000		02/10/2025	14000.00	$130.20	$0.01	$0.00

Item ID/Item Name	Required Qty	Issue Code	Issue Date	Issued Qty	Cost Amount	Unit Price	OverIssue $$
18MM YELLOW PVC TAPE 18 MM WIDTH YELLOW PVC TAPE ROHS CERTIFIED	4000		02/10/2025	4000.00	$38.40	$0.01	$0.00
35150-0392 CONN 7.3 PITCH	80000		02/10/2025	80000.00	$512.00	$0.01	$0.00
35151-0619 VersaBlade Hybrid Plug Housing, 6 Circuits, Positive Lock, Natural, Glow-Wire Capable	40000		02/10/2025	40000.00	$2336.00	$0.06	$0.00
35745-0110 VersaBlade .070 Male Crimp Terminal, 20-22 AWG, Type A	80000		02/10/2025	80000.00	$760.00	$0.01	$0.00
35748-0110 VersaBlade .070 Female Crimp Terminal, 20-22 AWG, Type B	80000		02/10/2025	80000.00	$896.00	$0.01	$0.00
4714.00 (NON PLATED) 4.8 x 0.8 Terminal (Push Lock)	160000		02/10/2025	160000.00	$2160.00	$0.01	$0.00
48N0UPSEK-GFV7 4.8 Connector (Push Lock)	160000		02/10/2025	160000.00	$1584.00	$0.01	$0.00
Cold Proof Pvc Sleeve Pvc Sleeve White(8 ID X 10 OD)	15800		02/10/2025	15800.00	$1251.36	$0.08	$0.00
IEC PVC CABLE 0.75 sq. mm. BLACK IEC PVC CABLE 0.75 sq. mm. BLACK	12800		02/10/2025	12800.00	$892.16	$0.07	$0.00
IEC PVC CABLE 0.75 SQ. MM. BLUE IEC PVC CABLE 0.75 SQ. MM. BLUE	12800		02/10/2025	12800.00	$893.44	$0.07	$0.00
IEC PVC CABLE 0.75 sq. mm. Brown IEC PVC CABLE 0.75 sq. mm. Brown	15200		02/10/2025	15200.00	$1065.52	$0.07	$0.00
IEC PVC CABLE 0.75 sq. mm. Yellow-Green IEC PVC CABLE 0.75 sq. mm. Yellow-Green	15200		02/10/2025	15200.00	$1068.56	$0.07	$0.00
Socket Cover Socket Cover Housing	40000		02/10/2025	40000.00	$1320.00	$0.03	$0.00

Total Matl Amount $ 14907.64

Work Center	Pre-Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp2695	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp3142	40	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2632	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp3226	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3149	40	02/10/2025	0.00	0.00	0.00	0.00	1.00	$0.00	$0.00	$0.00	$0.00	$
	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2170	40	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3315	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2503	40	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3695	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2507	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3721	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3474	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3651	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3514	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3187	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3645	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2886	40	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp3196	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2990	40	02/24/2025	0.00	0.00	5.00	5.00	1.00	$0.00	$5.63	$5.00	$0.00	$
Emp3729	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3401	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3140	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3552	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2985	40	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$8.00	$8.00	$0.00	$
Emp3473	40	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3704	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2612	40	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp3314	40	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$

Work Center	Pre-Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp3570	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3102	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3053	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2981	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp2108	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$12.00	$8.00	$0.00	$
	40	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp3144	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3472	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	40	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3338	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
	40	02/16/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp3720	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3404	40	02/10/2025	0.00	0.00	0.00	0.00	1.00	$0.00	$0.00	$0.00	$0.00	$
Emp2315	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp2100	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2694	40	02/10/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
	40	02										