Work Order Summary

Criteria: All WO Start Date; Work Order ID Is Equal To WO17906; All Work Order Status; All Reference; All WO Reqd Date; All Item ID; All Product Family

Block-375, Plot No.-16, Pancharatna Estate, Changodar, Ahmedabad-382213

Work Order ID	WO17906	**Required Qty**	20000.0000	**Status Code**	Released
Item ID	VC-OTH00532	**Aceepted Qty**	14000.0000	**Scrap Qty**	0.0000
Item Name	Wiring Harness for LED Assy				
Current Acct Value	$0.3179			**Completed Date**	03/03/2025 07:28:29 AM
Start Date	02/21/2025	**Required Date**	03/31/2025		

Standard	**Actual**		**Acct. Value**	**Variance**	**Variance %**
Direct Costs	**Total**	**Each**	**Each**	**Each**	**Each**
Material	$3414.078	$0.244	$0.227	($-0.017)	(-7.33) %
Labor	$269.795	$0.019	$0.054	$0.034	64.11 %
Outplant	$0.000	$0.000	$0.000	$0.000	0.00 %
Variable Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
Fixed Burden	$238.038	$0.017	$0.047	$0.030	63.75 %
Material Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
Sub-Total	$3921.911	$0.280	$0.328	$0.048	
Expense	$0.00				
Total	$3921.91	$0.28	$0.33	$0.05	

Item ID/Item Name	Required Qty	Issue Code	Issue Date	Issued Qty	Cost Amount	Unit Price	OverIssue $$
1969603-4 CONN RCPT HSG 4POS 4.20MM	20000		02/21/2025	20000.00	$824.00	$0.04	$0.00
280001-9 6.3 x 0.8 Terminal	40000		02/21/2025	40000.00	$852.00	$0.02	$0.00

Item ID/Item Name	Required Qty	Issue Code	Issue Date	Issued Qty	Cost Amount	Unit Price	OverIssue $$
39-00-0038 Mini-Fit® Female Crimp Terminal, Tin (Sn) over Copper (Cu) Plated Brass, 18-24 AWG, Reel	80000		02/21/2025	80000.00	$448.00	$0.01	$0.00
4714.00 (NON PLATED) 4.8 x 0.8 Terminal (Push Lock)	20000		02/21/2025	20000.00	$270.00	$0.01	$0.00
63N004-G V2 6.3 CONNECTOR	40000		02/21/2025	40000.00	$260.00	$0.01	$0.00
HST ID-15mm ADHESIVE Black 3:1 Heat Shrink Tube Black ID-15mm 3:1 Adhesive	1000		02/21/2025	1000.00	$501.90	$0.50	$0.00
HST ID-15mm ADHESIVE Black 3:1 Heat Shrink Tube Black ID-15mm 3:1 Adhesive	1000		02/28/2025	-1000.00	$(-501.90)	$0.50	$(-1003.80)
IEC PVC CABLE 0.75 sq. mm. BLACK IEC PVC CABLE 0.75 sq. mm. BLACK	3860		02/21/2025	3860.00	$269.04	$0.07	$0.00
IEC PVC CABLE 0.75 sq. mm. Brown IEC PVC CABLE 0.75 sq. mm. Brown	3860		02/21/2025	3860.00	$270.59	$0.07	$0.00
IEC PVC CABLE 0.75 sq. mm. Yellow-Green IEC PVC CABLE 0.75 sq. mm. Yellow-Green	3860		02/21/2025	3860.00	$271.36	$0.07	$0.00
PVC TAPE W-18MM BLACK PVC Black Tape Width-18mm and Length-25 Meters	2000		02/21/2025	2000.00	$17.80	$0.01	$0.00

Total Matl Amount $ 4486.59

Work Center Crimping

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	To A
Emp3417	20	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$2
Emp2893	20	02/24/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$2
Emp3749	20	02/24/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$2
Emp3758	20	02/24/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$1

Work Center Crimping

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	To A
Emp3750	20	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$2
Emp2937	20	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$13.75	$11.00	$0.00	$2
Emp3726	20	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$2
Emp1045	20	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$2
Emp3656	20	02/24/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$2
Emp3661	20	02/24/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$2
Emp3673	20	02/24/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$2
Emp3748	20	02/24/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$1
Emp2574	20	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$2
Emp3511	20	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$2
Emp3414	20	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$2
Emp3260	20	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$2
Emp3419	20	02/24/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$2
Emp3646	20	02/24/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$1
Total:			0.00	0.00	195.00	195.00	18.00	$0.00	$220.80	$195.00	$0.00	$415.80

Work Center Wire Cutting

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	Tota Am
Emp3524	10	02/24/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23
Total:			0.00	0.00	11.00	11.00	1.00	$0.00	$12.38	$11.00	$0.00	$23.38