Work Order Summary

Criteria: All WO Start Date; Work Order ID Is Equal To WO17994; All Work Order Status; All Reference; All WO Reqd Date; All Item ID; All Product Family

Block-375, Plot No.-16, Pancharatna Estate, Changodar, Ahmedabad-382213

Work Order ID	WO17994	**Required Qty**	1000.0000	**Status Code**	Released
Item ID	BK-5996090200RevBB	**Aceepted Qty**	0.0000	**Scrap Qty**	0.0000
Item Name	KAPI_KABLO_GR_UST_K60				
Current Acct Value	$2.2562	**Required Date**	03/31/2025	**Completed Date**	03/03/2025 07:28:37 AM
Start Date	02/14/2025				

Standard	****Actual****		****Acct. Value****	****Variance****	****Variance %****
Direct Costs	**Total**	**Each**	**Each**	**Each**	**Each**
Material	$0.000	$0.000	$1.656	$1.656	100.00 %
Labor	$1829.250	$0.000	$0.318	$0.318	100.00 %
Outplant	$0.000	$0.000	$0.000	$0.000	0.00 %
Variable Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
Fixed Burden	$1602.000	$0.000	$0.282	$0.282	100.00 %
Material Burden	$0.000	$0.000	$0.000	$0.000	0.00 %
****Sub-Total****	$3431.250	$0.000	$2.256	$2.256	
Expense	$0.00				
****Total****	$3431.25	$0.00	$2.26	$2.26	

Work Center Pre-Assembly

Employee ID	**Rout Seq ID**	**Labor Date**	**Setup Hours**	**Actual Setup Hours**	**Labor Hours**	**Actual Labor Hours**	**Nbr of WOs**	**Setup Amount**	**Labor Amount**	**Fix Burd Ammount**	**Var Burd Amount**	**T A**
Emp2666	40	02/20/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$15.00	$12.00	$0.00	$
Emp3651	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2695	40	02/20/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$15.00	$12.00	$0.00	$

Work Center	Pre-Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp2084	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$10.00	$8.00	$0.00	$
Emp3401	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2612	40	02/20/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$13.75	$11.00	$0.00	$
Emp2985	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$8.00	$8.00	$0.00	$
Emp2108	40	02/20/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$15.00	$10.00	$0.00	$
Emp3721	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3139	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3205	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3226	40	02/20/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3514	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3102	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3434	40	02/20/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp2170	40	02/20/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3603	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3141	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3474	40	02/20/2025	0.00	0.00	3.00	3.00	1.00	$0.00	$3.38	$3.00	$0.00	$
Emp3187	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2886	40	02/20/2025	0.00	0.00	11.00	11.00	1.00	$0.00	$13.75	$11.00	$0.00	$
Emp3338	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3196	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2507	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3645	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2696	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3314	40	02/20/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3730	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3539	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3556	40	02/20/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp2694	40	02/20/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$12.50	$10.00	$0.00	$
Emp3753	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$

Work Center Pre-Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp3104	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3704	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3473	40	02/20/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3644	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2100	40	02/20/2025	0.00	0.00	4.00	4.00	1.00	$0.00	$4.50	$4.00	$0.00	$
Emp3472	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3144	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2981	40	02/20/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$12.50	$10.00	$0.00	$
Emp3053	40	02/20/2025	0.00	0.00	12.00	12.00	1.00	$0.00	$13.50	$12.00	$0.00	$
Emp3140	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3552	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3540	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3732	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3695	40	02/20/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3315	40	02/20/2025	0.00	0.00	0.00	0.00	1.00	$0.00	$0.00	$0.00	$0.00	$
Total:			0.00	0.00	401.00	401.00	47.00	$0.00	$463.13	$401.00	$0.00	$864.13

Work Center Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp3187	50	02/14/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3514	50	02/14/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3472	50	02/14/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3315	50	02/14/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3552	50	02/14/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp3102	50	02/14/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00	$8.00	$0.00	$
Emp2985	50	02/14/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$10.00	$10.00	$0.00	$
Emp3446	50	02/21/2025	0.00	0.00	9.00	9.00	1.00	$0.00	$10.13	$9.00	$0.00	$
Emp3545	50	02/21/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$

Work Center	Assembly

Employee ID	Rout Seq ID	Labor Date	Setup Hours	Actual Setup Hours	Labor Hours	Actual Labor Hours	Nbr of WOs	Setup Amount	Labor Amount	Fix Burd Ammount	Var Burd Amount	T A
Emp2108	50	02/14/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$12.00	$8.00	$0.00	$
Emp3474	50	02/14/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3338	50	02/14/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3418	50	02/21/2025	0.00	0.00	10.00	10.00	1.00	$0.00	$11.25	$10.00	$0.00	$
Emp3704	50	02/14/2025	0.00	0.00	8.00	8.00	1.00	$0.00	$9.00			